

**TEXAS PROPERTY TAX CODE 26.18 (1)(3) Governing Body****Charles Cotten****Tom Tannehill****Bruce Kamis****Joseph Pangburn****Payton Mayes****TEXAS PROPERTY TAX CODE 26.18 (6) TAX YEAR REVENUES EXPENDITURES**

TAX YEAR	REVENUES	EXPENDITURES
2021	\$ 8,157,509	\$ 7,857,509
2020	\$ 10,013,910	\$ 9,713,910
DIFFERENCE BY DOLLAR	\$ (1,856,401)	\$ (1,856,401)
DIFFERENCE BY %	-18.53%	-19.10%

**TEXAS PROPERTY TAX CODE 26.18 (7): MAINTENANCE TAX REVENUE**

TAX YEAR	VALUE *	M&O	TOTAL
2021	\$3,815,907,003	0.1780	\$6,792,314.47
2020	\$3,396,519,316	0.2370	\$8,049,750.78
2019	\$3,161,563,503	0.2523	\$7,976,624.72

**TEXAS PROPERTY TAX CODE 26.18 (8): DEBT SERVICE REVENUE**

TAX YEAR	VALUE *	DEBT	TOTAL
2021	\$3,815,907,003	0.6387	\$24,372,694.10
2020	\$3,396,519,316	0.7000	\$23,775,635.21
2019	\$3,161,563,503	0.7333	\$23,183,745.17

**TEXAS PROPERTY TAX CODE 26.18 (9)(10): HISTORIC TAX RATES**

TAX YEAR	M&O	DEBT	TOTAL
2021	0.1780	0.6387	0.8167
2020	0.237	0.7000	0.937
2019	0.2523	0.7333	0.9856
2018	0.2441	0.8672	1.1113
2017	0.2522	0.9968	1.2490

\*Includes Tax Abatement Exemptions