

TEXAS PROPERTY TAX CODE 26.18 (1)(3) Governing Body**Roy Santoscoy****Tom Tannehill****Bruce Kamis****Joseph Pangburn****Payton Mayes****TEXAS PROPERTY TAX CODE 26.18 (6) TAX YEAR REVENUES EXPENDITURES**

TAX YEAR	REVENUES	EXPENDITURES
2022	\$ 9,479,647	\$ 9,179,647
2021	\$ 8,157,509	\$ 7,857,509
DIFFERENCE BY DOLLAR	\$ 1,322,138	\$ 1,322,138
DIFFERENCE BY %	16.20%	16.80%

TEXAS PROPERTY TAX CODE 26.18 (7): MAINTENANCE TAX REVENUE

TAX YEAR	VALUE *	M&O	TOTAL
2022	\$4,131,896,331	0.1658	\$6,850,684.12
2021	\$3,815,907,003	0.1780	\$6,792,314.47
2020	\$3,396,519,316	0.2370	\$8,049,750.78

TEXAS PROPERTY TAX CODE 26.18 (8): DEBT SERVICE REVENUE

TAX YEAR	VALUE *	DEBT	TOTAL
2022	\$4,131,896,331	0.6155	\$25,431,821.92
2021	\$3,815,907,003	0.6387	\$24,372,694.10
2020	\$3,396,519,316	0.7000	\$23,775,635.21

TEXAS PROPERTY TAX CODE 26.18 (9)(10): HISTORIC TAX RATES

TAX YEAR	M&O	DEBT	TOTAL
2022	0.1658	0.6155	0.7813
2021	0.1780	0.6387	0.8167
2020	0.237	0.7000	0.937
2019	0.2523	0.7333	0.9856
2018	0.2441	0.8672	1.1113
2017	0.2522	0.9968	1.2490

*Includes Tax Abatement Exemptions