

TEXAS PROPERTY TAX CODE 26.18 (1)(3) Governing Body**Roy Santoscoy****Tom Tannehill****Payton Mayes****Bruce Kamis****Miller Sylvan****TEXAS PROPERTY TAX CODE 26.18 (6) TAX YEAR REVENUES EXPENDITURES**

TAX YEAR	REVENUES	EXPENDITURES
2025	\$ 16,119,412	\$ 15,819,412
2024	\$ 11,981,476	\$ 11,681,476
DIFFERENCE BY DOLLAR	\$ 4,137,936	\$ 4,137,936
DIFFERENCE BY %	34.50%	35.42%

TEXAS PROPERTY TAX CODE 26.18 (7): MAINTENANCE TAX REVENUE

TAX YEAR	VALUE *	M&O	TOTAL
2025	\$5,130,403,880	0.1500	\$7,695,605.82
2024	\$4,977,887,410	0.1585	\$7,889,951.54
2023	\$4,383,888,359	0.1706	\$7,478,913.54
2022	\$4,131,896,331	0.1658	\$6,850,684.12

TEXAS PROPERTY TAX CODE 26.18 (8): DEBT SERVICE REVENUE

TAX YEAR	VALUE *	DEBT	TOTAL
2025	\$5,130,403,880	0.5500	\$27,781,137.01
2024	\$4,977,887,410	0.5415	\$26,955,260.33
2023	\$4,383,888,359	0.5845	\$25,623,827.46
2022	\$4,131,896,331	0.6155	\$25,431,821.92

*Includes Tax Abatement Exemptions

TEXAS PROPERTY TAX CODE 26.18 (9)(10): HISTORIC TAX RATES

TAX YEAR	M&O	DEBT	TOTAL
2025	0.1500	0.5500	0.7000
2024	0.1585	0.5415	0.7000
2023	0.1706	0.5845	0.7551
2022	0.1658	0.6155	0.7813
2021	0.1780	0.6387	0.8167