

Water District Taxpayer Impact Statement

District Name: Dallas County Utility and Reclamation District

Fiscal Year: 2026–2027 Proposed Budget and Tax Rate

Median Homestead Property Tax Comparison

The table below illustrates the tax impact on the median home value within the District's service boundaries, comparing the current fiscal year to the proposed upcoming fiscal year.

The District intends to propose a budget and tax rate on August 19, 2026 and adopt the budget and tax rate on September 16, 2026.

*** Single Family residential homesteads built within the District are eligible for an abatement exemption on all taxable improvements. The current percentage of exemption is approximately 80% of appraised value and is not reflected in the below numbers.

Tax Component	Current Year (2025)	Proposed Year (2026)	Change Amount	Percentage Change
Median Market Value	\$686,175	\$686,121	-\$54	-0.007%
Taxable Assessed Value	\$686,175	\$686,121		
Total Water District Tax Rate	\$0.70 /\$100	\$0.70/\$100		
Annual District Tax Bill	\$4,805***	\$4,802***		

The Texas Legislature recently amended Tex. Gov't Code § 551.043 (House Bill 1522) to require governmental bodies to include in the notice of an open meeting at which its

budget will be discussed or adopted, a taxpayer impact statement showing, for the median valued homestead property, a comparison of the property bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.